DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI Calamanal St. corner 1st Street, Juna Subdivision, Matina, Daviso City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024

No. 09 (FROM 2024 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Description of Program/Activity/Project)
ALa1	Supply of brand-new Airconditioning unit	PRC Region XI	No	Alternative Method of Procurement - Shopping (Sec. 52.1.b)	within April 2024	within April 2024	within May2024	within May2024	GoP	40,000.00	40,000.00		Supply of brand-new airconditioning unit to be used at Registration Section
	GRAND TOTAL						Thirt (Inc.)			40,000.00	40,000.00		
red by: RBAC Secreta	arlat		Certified Junda Avail	ible:	Recommending Appro	val by RBAC Members:			medicates.			Approved by	
	ENGR. ALAIN JORN L TULIO		KERCHNER AQUINO		TERESITA MATA-MAR	ARON		m	7				
					The second secon	CHARIT		ATTY, JOANNE P GR	ADQ/			RAQUE RABRANTE	S
	RBAC Secretary		Budget Officer III		Vice Chairperson			Chairperson				RAQUEL R ABRANTE Regional Director / HOF	
	MAE ANGELA AVILES		Budget Officer III	< ,	Wice Chairperson Bentanger	9	R. J. au	Chairperson	-mac/				
	RBAC Secretary		Budget Officer III	< ,	Bentage	9	1. 1. au	Chairperson					